

Sarvoham



Forever Home

A Happily Ever-After for Animals

A Project Overview



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Introduction

This Project Plan Overview introduces you, our valued donors, to the step-by-step plan of creating a Forever Home for rescued street animals in Bangalore, India. In this report, we would like to introduce you to:

- a.** The **key features** of this new home which will reduce animal suffering and give them a safe and comfortable place to call their own.
- b.** Proposal for a **special area** for **paralysed** small animals which will shelter animals disabled due to road accidents and injuries.
- c.** An **estimated blueprint** and its detailed plan of execution.
- d.** A **projected timeline** to give you an overview of the main milestones and their expected completion time.
- e.** Our financial requirements and **budget allocation** details for this project.
- f.** The **current progress** on the project and the **upcoming milestones**.
- g.** The **challenges** that we need to face and overcome.



Project Goal

To create a kinder world for helpless street animals ❤️



Key Features

- ✓ On-Spot Treatment Squad
- ✓ Multiple Rescue Ambulances in the City
- ✓ Sanctuary
- ✓ Anti-Cruelty Response Team
- ✓ Rehabilitation of Paralysed animals
- ✓ Pet Cemetery
- ✓ Animal Birth Control





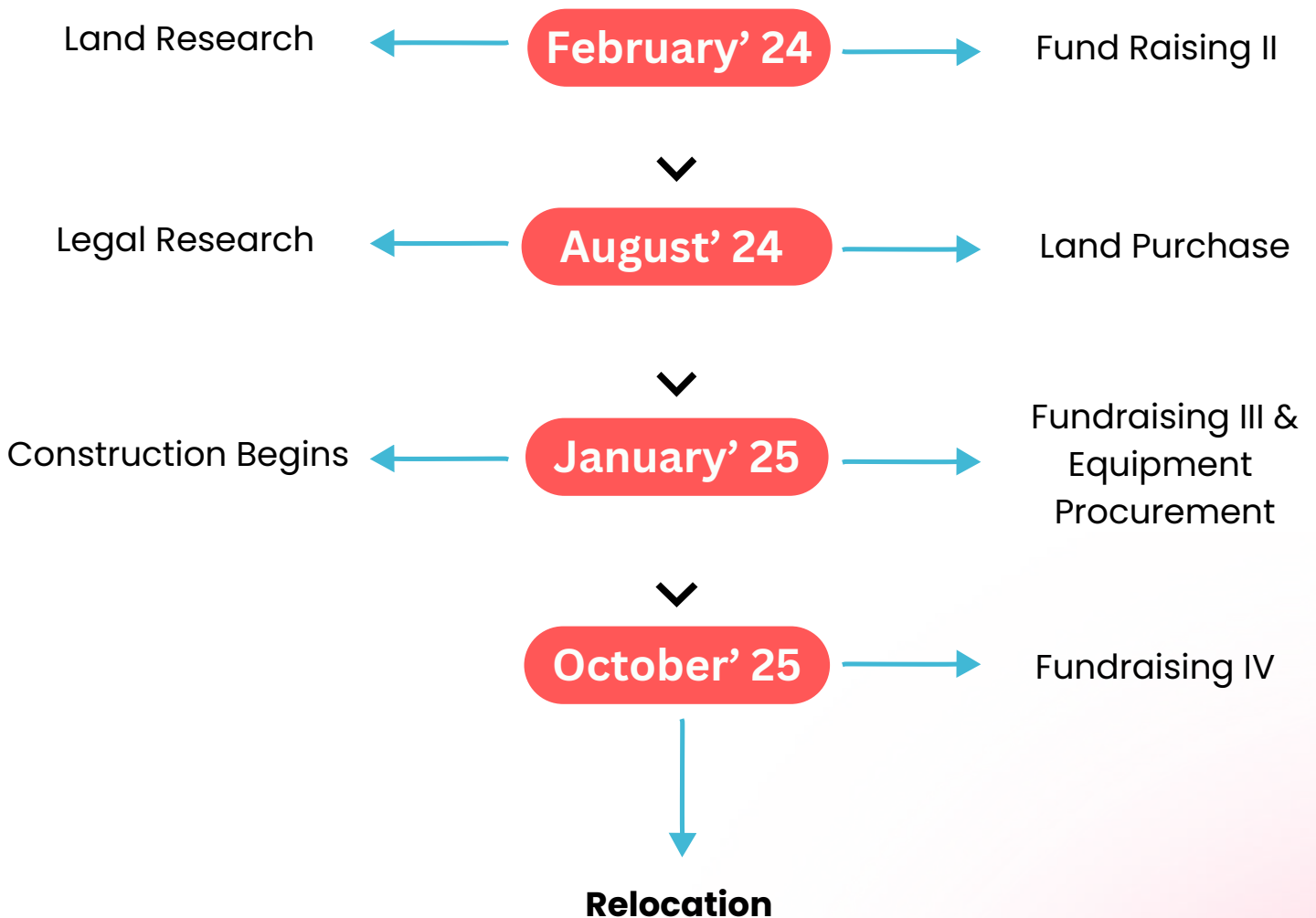
A Mission to help Paralysed small animals

- ✓ No-Refusal Policy for Paralysed animals
- ✓ Specialised Veterinary Care
- ✓ Dedicated Specialised Caregivers
- ✓ Hydrotherapy and Physiotherapy
- ✓ Specially-designed Movement-Friendly Area
- ✓ Specially designed Diet Plans
- ✓ Regular Engagement Activities



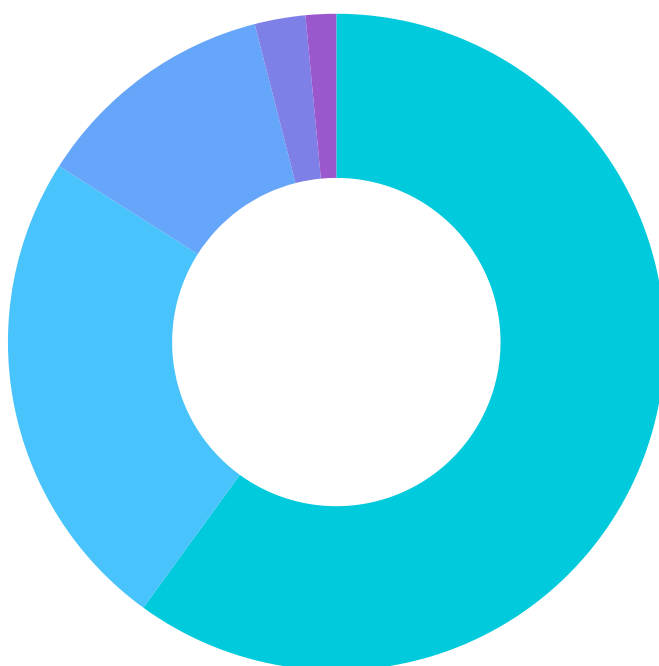
Timeline

2024 - 25



Project Budget

■ Land ■ Infrastructure
■ Equipment & Supplies ■ Contingency
■ Administration



Land - 60%

Approx. Cost
8 to 10 Cr (INR)
960K to 1.2M (USD)



Infrastructure - 24%

Approx. Cost
3 to 4 Cr (INR)
360K to 480K (USD)



Equipment & Supplies - 12%

Approx. Cost
1 to 2 Cr (INR)
120K to 240K (USD)



Administration - 1.5%

Approx. Cost
15 to 20 Lakhs monthly (INR)
18K to 24K monthly (USD)



Contingency - 2.5%

Approx. Cost
30 to 40 Lakhs (INR)
36K to 48K (USD)

Total budget for the new sanctuary = approx. 16 Cr (INR)
1.92M (USD)

In the spirit of transparency and trust, we include this representation here.
In case of any questions or queries, please write to us at: donation@sarvoham.org.



Project Blueprint

1) Finalising Location

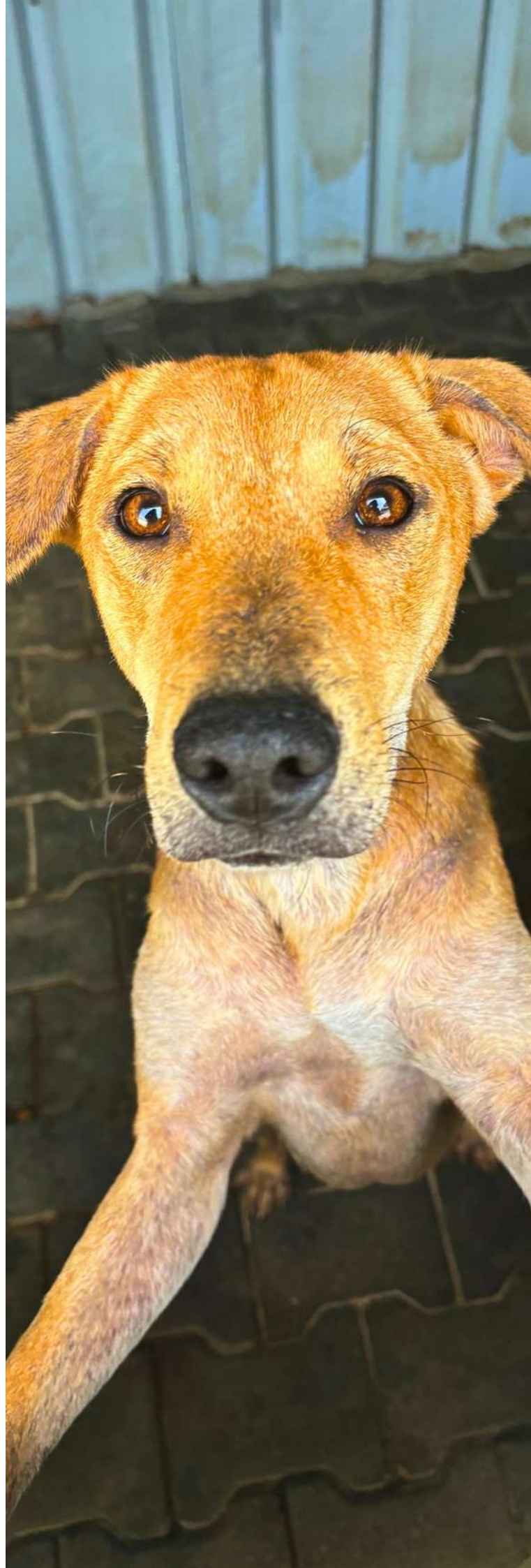
- Area
- Local Conditions

2) Legal Formalities

- Land Title and Ownership
- Zoning and Land-Use Regulation
- Building and Construction Regulation
- Environmental Clearances
- Stamp Duty and Registration
- Taxation and Fees
- Encumbrances and Liabilities
- Legal Documentation and Agreements
- Compliance with Animal Welfare Laws

3) Infrastructure

- Planning and Design
- Preparation of Site
- Obtaining Approvals and Permits
- Construction Contracts and Tendering





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- Infrastructure Development
- Constructing Shelter Buildings and Facilities
- Developing Outdoor Areas
- Procuring Equipment and Supplies

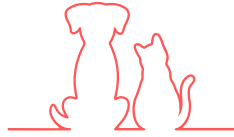
4) Designing Departments and SOPs

- Assessing the needs of the operations of the shelter.
- Defining Department Roles and Responsibilities
- Developing SOPs

5) Relocation

- Pre-Relocation Preparation
- Health Assessment and Vaccinations
- Transportation Logistics
- Staff Training and Coordination
- Animal Handling and Transfer
- Arrival and Acclimatization
- Integration and Care





Blueprint Details

1) Finalising Location

For our Sanctuary, we need a land:

- At least **10 acres** in area for long-term sustainability.
- Close to a **natural cover zone** to minimize energy consumption.
- **Accessible** for transportation of animals and supplies, and easy to visit for visitors.
- **Safe and secure** from wild animals.
- With a **supportive local community**.
- Away from potential highway/ residential/ commercial projects.

2) Legal Formalities

- **Land Title and Ownership:** Verification of the title of the land to ensure that the seller has clear title to the property.
- **Zoning and Land Use Regulations:** Checking with the local Municipality or Panchayat to confirm that the land is appropriately zoned for an animal shelter.
- **Building and Construction Regulations:** Obtaining building permits and approvals from the local municipal corporation.





Contd.

- **Environmental Clearances:** Clearance from the State Pollution Control Board. Conducting environmental impact assessments and obtaining necessary approvals.
- **Stamp Duty and Registration:** Payment of Stamp Duty and registration of the sale deed to transfer ownership of the land legally to Sarvoham.
- **Taxation and Fees:** Payment of the applicable taxes, fees, and levies.
- **Encumbrances and Liabilities:** Conducting a search for mortgages or legal liabilities affecting the land. Obtaining a non-encumbrance certificate to confirm the land is free from any legal encumbrances.
- **Legal Documentation and Agreements:** Preparing and executing legal documentation, including sale agreements, title deeds, and transfer documents.
- **Compliance with Animal Welfare Laws:** Ensuring compliance with relevant animal welfare laws and regulations concerning animals in India.





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3) Infrastructure

- **Planning and Design:** Planning the layout of the shelter buildings, kennels, quarantine areas, medical facilities, administrative offices, outdoor exercise areas, and other necessary infrastructure.
- **Preparation of Site:** Clearing the construction site of any vegetation, debris, or obstacles. Grading the site if necessary to ensure proper drainage.
- **Obtaining Approvals and Permits:** Ensuring that all necessary building permits and clearances from local authorities to proceed with construction have been obtained.
- **Construction Contracts and Tendering:** Advertising and assignment of contracts and tenders for construction.
- **Infrastructure Development:** Installing fencing around the perimeter of the site to secure the area. Laying down the groundwork for utilities such as water, electricity, and sewage systems. Constructing access roads and parking areas as needed.





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- **Constructing Shelter Buildings and Facilities:** Construction of the main shelter buildings according to the approved design plans. Building kennels, quarantine areas, veterinary clinics, storage facilities, and administrative offices. Installing fixtures and fittings such as doors, windows, plumbing, and electrical systems.
- **Developing Outdoor Areas:** Creating outdoor exercise areas and play yards for the animals. Installing shelters or shade structures to protect animals from harsh weather conditions. Developing landscaping features to enhance the aesthetics of the shelter and provide a comfortable environment for animals.
- **Procuring Equipment and Supplies:** Procuring equipment and supplies needed for the operation of the animal shelter, such as kennels, cages, medical equipment, food and water bowls, bedding, cleaning supplies, and office furniture.



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4. Designing Departments and SOPs:

- **Assessing the needs of the operations and management of the shelter:** Identifying the specific needs and requirements of the animal shelter. Assessing the types and numbers of animals the shelter will accommodate. Evaluating the current infrastructure, resources, and staff available.
- **Defining Department Roles and Responsibilities:** Determining the key roles needed within the departments. Clearly defining the responsibilities of each role to ensure clarity and accountability.
- **Developing SOPs:** Designing SOPs for various areas of function.

5) Relocation:

- **Pre-Relocation Preparation:** Conducting a thorough assessment of the new shelter facility to ensure it meets the necessary standards for animal welfare and care. Preparing the new shelter environment for our rescued animals so that their personal needs of care and accommodation are being met.
- **Health Assessment and Vaccinations:** Scheduling comprehensive health assessments for all animals.
- **Transportation Logistics:** Arranging suitable transportation for the animals, considering factors such as distance, and the weather conditions. Planning the route and schedule to minimize stress and ensure timely arrival at the new shelter facility.
- **Staff Training and Coordination:** Providing training to staff members and volunteers involved in the relocation process on handling and transporting animals safely and responsibly.

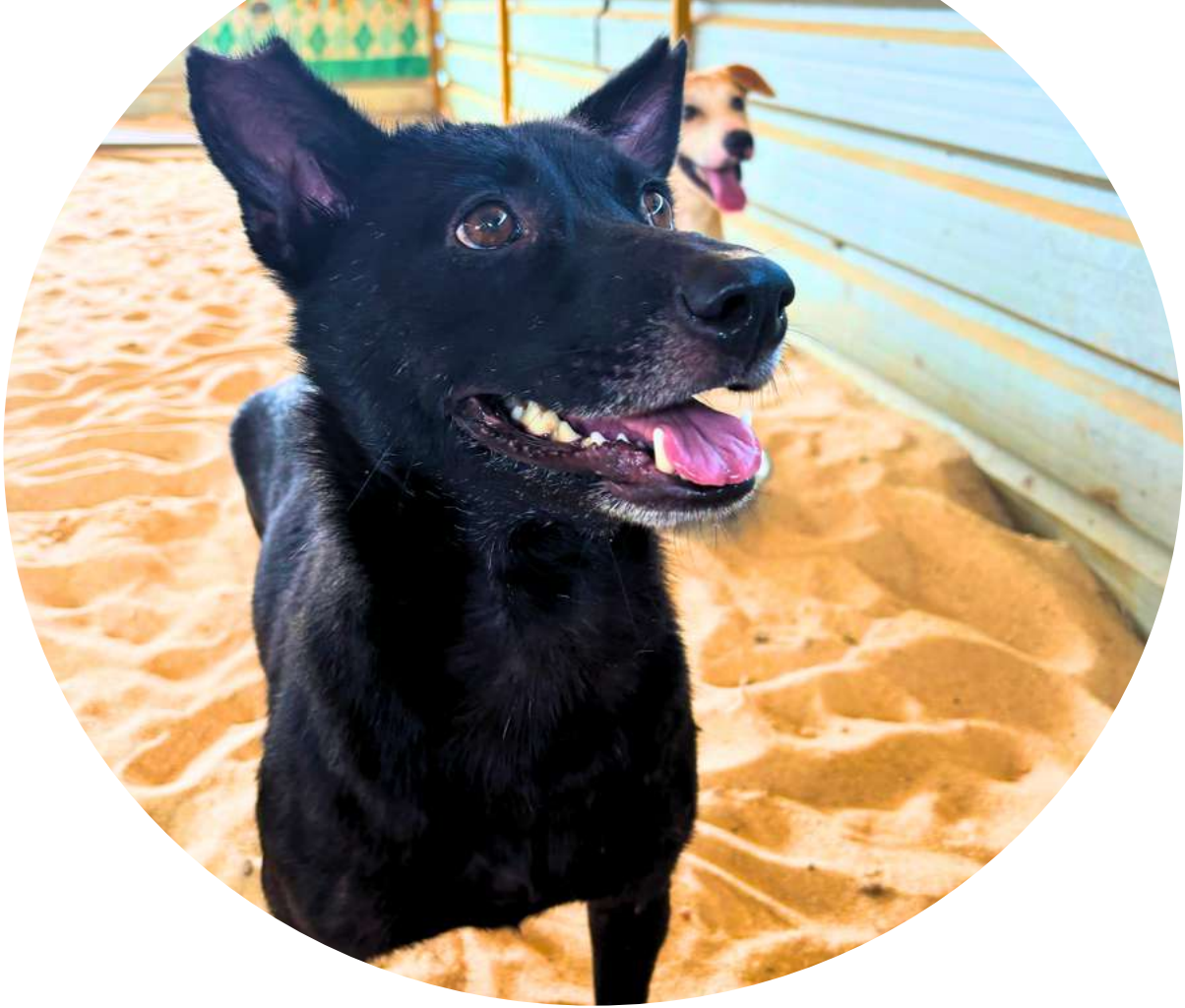




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- **Animal Handling and Transfer:** Ensuring that each animal is securely and comfortably housed during transit, with adequate food, water, and ventilation. Monitoring the animals throughout the journey and providing necessary care and attention as required.
- **Arrival and Acclimatization:** Upon arrival at the new shelter facility, carefully transferring the animals to their designated areas. Providing a period of acclimatization for the animals adjust to their new surroundings, minimizing stress and anxiety.
- **Integration and Care:** Introducing the relocated animals to their new home. Monitoring their well-being in the new space.





Tasks Done

- ✓ Locating Site Options
- ✓ First Phase of Fundraising
- ✓ Initiation of SOPs for Departments
- ✓ Verification process of the legal status of the land options.

Upcoming Priorities

- ✓ Fundraising II
- ✓ Finalising and purchasing land
- ✓ Boundary and Fencing
- ✓ Construction Begins



Challenges



We know that the above challenges glare at us on this uphill journey. We need your support today, more than ever, to overcome them and make an impact together.





Conclusion

This dream of creating a happy place for traumatised and vulnerable animals is, with your wishes and support, on its way to success. The Planning and initial processes of this project are going as per expectations.

We know the goal we are trying to achieve is ambitious and time-consuming, but we are sure that in the long-run, this home will be a blessing for the street animals of Bangalore.

Thanks to your incredible generosity in the first phase of Fundraising for Sarvoham Sanctuary. 🙏🥰



Thank you!

Let's join hands to give a better life to the street animals
of Bangalore.

Please Donate. 🙏



Best Regards,

Team Sarvoham